



Annual Work Plan

BPPS D - Gender

Project: 00056808

Report Date: 19/12/2017

Project Title: BDP Programme of Support towards the Implementation of t

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00069826	Accountability for gender	1/1/2009	31/12/2013	UNDP	30000	WFP	71600	Travel	42,000.00	
TOTAL									42,000.00	
00100135	Gen. Equality Pol Guidance	EB & GSC Reporting	1/1/2017	31/12/2017	UNDP	04840	UNDP	71200	International Consultants	50,000.00
					UNDP	04840	UNDP	71600	Travel	30,000.00
00100135	Gen. Equality Seal - Countries		1/1/2017	31/12/2017	UNDP	24400	UNDP	71200	International Consultants	0.00
					UNDP	04840	UNDP	71600	Travel	40,000.00
					UNDP	04840	UNDP	71200	International Consultants	50,000.00
					UNDP	04840	UNDP	71300	Local Consultants	107,253.00
					UNDP	04840	UNDP	72100	Contractual Services-Companies	50,000.00
					UNDP	04840	UNDP	72100	Contractual Services-Companies	50,000.00
00100135	Gender Equality Strategy Re		1/1/2017	31/12/2017	UNDP	04840	UNDP	72100	Contractual Services-Companies	50,000.00
					UNDP	04840	UNDP	75700	Training, Workshops and Confer	50,000.00
					UNDP	04840	UNDP	71300	Local Consultants	105,000.00
					UNDP	24400	UNDP	75700	Training, Workshops and Confer	1,813.00
					UNDP	04840	UNDP	71200	International Consultants	100,000.00
					UNDP	04840	UNDP	71600	Travel	50,000.00
00100135	Gender in Military& Security		1/1/2017	31/12/2017	UNDP	24400	UNDP	71600	Travel	20,000.00
					UNDP	24400	UNDP	71200	International Consultants	60,000.00
00100135	Gender Justice in Arab Regi		1/1/2017	31/12/2017	UNDP	24400	UNDP	71200	International Consultants	80,000.00
					UNDP	24400	UNDP	71600	Travel	20,000.00
00100135	Gender&Crisis Corporate Re		1/1/2017	31/12/2017	UNDP	04840	UNDP	71200	International Consultants	60,000.00
					UNDP	04840	UNDP	71600	Travel	0.00
					UNDP	04840	UNDP	75700	Training, Workshops and Confer	0.00
					UNDP	24400	UNDP	71600	Travel	0.00
					UNDP	24400	UNDP	75700	Training, Workshops and Confer	20,000.00
00100135	Gender&Recovery Guidance		1/1/2017	31/12/2017	UNDP	04840	UNDP	71300	Local Consultants	25,000.00
					UNDP	04840	UNDP	71600	Travel	20,000.00
					UNDP	04840	UNDP	72100	Contractual Services-Companies	30,000.00



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	Pilot Private Seal	1/1/2017	31/12/2017	UNDP	04840	UNDP	75700	Training, Workshops and Confer	50,000.00
	Prospectus - Gender across	1/1/2016	31/12/2016	UNDP	04840	UNDP	71200	International Consultants	100,000.00
				UNDP	04840	UNDP	71600	Travel	20,000.00
	Surge Gender Capacity	1/1/2017	31/12/2017	UNDP	04840	UNDP	71600	Travel	30,000.00
				UNDP	04840	UNDP	72100	Contractual Services-Companies	120,000.00
	Tech Supp & Guidance Mat	1/1/2016	31/12/2016	UNDP	04840	UNDP	71600	Travel	0.00
				UNDP	24400	UNDP	71200	International Consultants	60,000.00
				UNDP	04840	UNDP	71200	International Consultants	0.00
	yuan to complete	1/1/2016	31/12/2017	UNDP	04840	UNDP	75700	Training, Workshops and Confer	100,000.00
				UNDP	04840	UNDP	71600	Travel	50,000.00
TOTAL									1,549,066.00
GRAND TOTAL									1,591,066.00